

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
5007						CREDITE INTERNE			24.779.053	17.500.000	9.844.793	9.844.793	9.844.793		
			01			CHELTUIELI CURENTE				1.225.697	514.711	514.711	514.711		
			55			TITLUL VII ALTE TRANSFERURI				1.225.697	514.711	514.711	514.711		
			55	01		A. Transferuri interne				1.225.697	514.711	514.711	514.711		
			55	01	67	Transferuri din bugetul imprumuturilor pentru finantarea unor investitii publice de interes local				1.225.697	514.711	514.711	514.711		
			70			CHELTUIELI DE CAPITAL			24.779.053	16.274.303	9.330.082	9.330.082	9.330.082		
			71			TITLUL XIII ACTIVE NEFINANCIARE			24.779.053	16.274.303	9.330.082	9.330.082	9.330.082		
			71	01		Active fixe			24.779.053	16.274.303	9.330.082	9.330.082	9.330.082		
			71	01	01	Constructii			24.779.053	16.274.303	9.330.082	9.330.082	9.330.082		
6507						INVATAMANT			1.808.806	1.225.697	514.711	514.711	514.711		
			01			CHELTUIELI CURENTE				1.225.697	514.711	514.711	514.711		
			55			TITLUL VII ALTE TRANSFERURI				1.225.697	514.711	514.711	514.711		
			55	01		A. Transferuri interne				1.225.697	514.711	514.711	514.711		
			55	01	67	Transferuri din bugetul imprumuturilor pentru finantarea unor investitii publice de interes local				1.225.697	514.711	514.711	514.711		
			70			CHELTUIELI DE CAPITAL			1.808.806						
			71			TITLUL XIII ACTIVE NEFINANCIARE			1.808.806						
			71	01		Active fixe			1.808.806						
			71	01	01	Constructii			1.808.806						
6707						CULTURA, RECREERE SI RELIGIE			5.500.000	1.335.950	571.132	571.132	571.132		
			70			CHELTUIELI DE CAPITAL			5.500.000	1.335.950	571.132	571.132	571.132		
			71			TITLUL XIII ACTIVE NEFINANCIARE			5.500.000	1.335.950	571.132	571.132	571.132		
			71	01		Active fixe			5.500.000	1.335.950	571.132	571.132	571.132		
			71	01	01	Constructii			5.500.000	1.335.950	571.132	571.132	571.132		
7007						LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA			9.254.896	4.806.469	1.962.463	1.962.463	1.962.463		

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
			70			CHELTUIELI DE CAPITAL			9.254.896	4.806.469	1.962.463	1.962.463	1.962.463		
			71			TITLUL XIII ACTIVE NEFINANCIARE			9.254.896	4.806.469	1.962.463	1.962.463	1.962.463		
			71	01		Active fixe			9.254.896	4.806.469	1.962.463	1.962.463	1.962.463		
			71	01	01	Constructii			9.254.896	4.806.469	1.962.463	1.962.463	1.962.463		
8107						COMBUSTIBILI SI ENERGIE			1.710.913	350.000	328.418	328.418	328.418		
			70			CHELTUIELI DE CAPITAL			1.710.913	350.000	328.418	328.418	328.418		
			71			TITLUL XIII ACTIVE NEFINANCIARE			1.710.913	350.000	328.418	328.418	328.418		
			71	01		Active fixe (inclusiv reparatii capitale)			1.710.913	350.000	328.418	328.418	328.418		
			71	01	01	Constructii			1.710.913	350.000	328.418	328.418	328.418		
8407						TRANSPORTURI			6.504.438	9.781.884	6.468.069	6.468.069	6.468.069		
			70			CHELTUIELI DE CAPITAL			6.504.438	9.781.884	6.468.069	6.468.069	6.468.069		
			71			TITLUL XIII ACTIVE NEFINANCIARE			6.504.438	9.781.884	6.468.069	6.468.069	6.468.069		
			71	01		Active fixe			6.504.438	9.781.884	6.468.069	6.468.069	6.468.069		
			71	01	01	Constructii			6.504.438	9.781.884	6.468.069	6.468.069	6.468.069		

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